

CITY OF DETROIT FISCAL 2004/05 BUDGET

AGENCY 46 DETROIT OFFICE OF HOMELAND SECURITY

MISSION

The mission of the Detroit Office of Homeland Security and Emergency Management is to provide leadership in coordinating the development of a sustainable and all-hazard regional approach to terrorism that emphasizes an integrated process for establishing preventative measures, emergency operations, planning and training to minimize the impact of catastrophic events on the people, property, environment and economy of the City of Detroit.

DESCRIPTION

The role of the Detroit Office of Homeland Security is to prevent emergency disasters and avoid threats of catastrophe in order to save lives, protect the public health, safety and property within the City of Detroit.

GOALS

1. Establish relationships between levels of government, private enterprise and non-profit organizations.
2. Facilitate inter-disciplinary information sharing and coordination.
3. Assimilate threat assessment information.
4. Coordinate Critical Infrastructure Protection (CIP) activities.
5. Be a focal point for regional training, exercises, workshops and conferences involving homeland security.
6. Coordinate regional application and administration of Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) and Homeland Security grants and funds.
7. Coordinate public information on threat warnings as they apply locally and regionally.
8. Advise the Mayor's Homeland Security Council on issues and needs specific to the City of Detroit.
9. Provide local continuity of operations and continuity of government plans.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$730,254	\$730,254
REVENUES	<u>0</u>	<u>0</u>
NET TAX COST	\$730,254	\$730,254
POSITIONS	6	6